

Safeguards and Security (RL-0020)

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New Outside Storage Unit Nearing Completion

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of June 2009.

Notable Accomplishments

- Completed training at the Yakima Training Center; in tactical deployment and target engagement
- Completed all Interim Storage Area (ISA) individual and integrated hardware system acceptance testing including the Perimeter Intrusion Detection and Assessment System (PIDAS), PIDAS Camera Systems, and Fiber Loop Communications
- Completed internal construction of the Outside Storage Unit (OSU) (RL-013)
- Completed all ecology block installations for the Property Protected Area Vehicle Barrier (RL-013) in support of ISA

Schedule/Cost Performance (\$M)

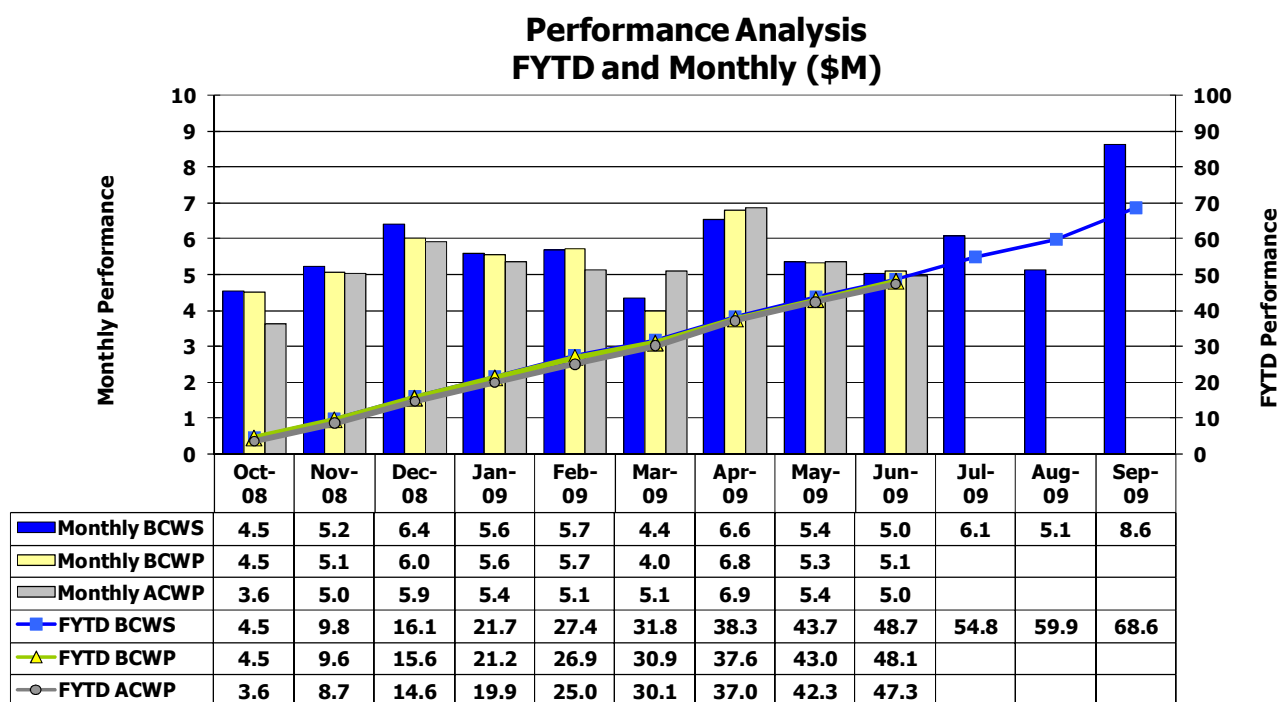
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$5.0	\$5.1	\$5.0	\$0.1	1.1%	\$0.1	2.5%	\$68.6
Fiscal Year to Date	\$48.7	\$48.1	\$47.3	-\$0.7	-1.4%	\$0.7	1.6%	\$68.6

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (-\$0.7M/-1.4%): The schedule variance is within reporting parameters; no variance explanation required.

FYTD Cost Performance (+\$0.7M/+1.6%): The cost variance is within reporting parameters; no variance explanation required.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

There are no Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones assigned for completion by PBS RL-0020 this fiscal year.